

Dear Member

CORPORATE OVERVIEW AND SCRUTINY PANEL - THURSDAY, 25TH MARCH, 2021

Please find attached, for consideration at the next meeting of the Corporate Overview and Scrutiny Panel, taking place on Thursday, 25th March, 2021, the following report that was unavailable when the agenda was printed.

Agenda No Item

4. **Portfolio Holders' Reports and Performance Dashboards (Pages 3 - 4)**

Updated sheet for Economic Development Portfolio

To receive an oral update from the Portfolio Holders on developments within their Portfolio areas and with reference to the Performance Dashboards.

Yours sincerely

Committee Administrator

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Existing KPI	Retain / Remove / Amend	Rationale	Suggested Replacement KPI	Frequency	March 2020 Figure
Increase in S106 agreements containing employment and skills plan.	Remove	Skills and Training SPD to be prepared to be delivered through planning permissions/dedicated resource needed to work with developers/Job Centre Plus/Training Providers	Number of unique businesses supported through ARG scheme	Monthly	723
Increase in apprenticeships within the District.	Remove	Significant lag on data (minimum 12 months), ED not directly able to influence outcome	Local spend generated by the Film: New Forest Project	Annual	£257,250
Increase in Businesses engaged in economic development programme	Amend	Previous wording was non-specific	Number of businesses engaged in business support programmes	Quarterly	40
Increased uptake in investment platform.	Remove	Investment platform as per Corporate Plan has not been created. Instead a refreshed NFDC was created which removed this immediate requirement	Jobs created and/or safeguarded to date through the Rural Grant Fund	Quarterly	10.0
Increase in broadband connectivity.	Amend	Reliability of data (no single point of regulated measure), minimal change in periodic figures; therefore quarterly/annual figures will show negligible change in real numbers	Number of dwellings connected with Superfast (24Mbs) Broadband	Annual	starting with zero figure
Increase in subscribers to 'Helping local businesses grow' e-news.	Retain	A key measure of the number of businesses which are engaged with ED Programmes (note: Wording slightly amended)	Increase in subscribers to Economic Development Business e-news.	Quarterly	193

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